

BID TABULATION - BUSH CENTRAL INFRASTRUCTURE PROJECT

ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	ED BELL CONSTRUCTION		MARIO SINACOLA & SONS EXCAVATION		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT				
	<b>ROUTH CREEK PARKWAY SOUTH</b>										
	RTR COG Portion Base Proposal				\$1,600,000.00		\$1,400,000.00				
	NON-RTR COG Portion Base Proposal				\$250,000.00		\$270,000.00				
	<b>Sub Total</b>				<b>\$1,850,000.00</b>		<b>\$1,670,000.00</b>				
	Owners Contingency				\$150,000.00		\$150,000.00				
	<b>Total</b>				<b>\$2,000,000.00</b>		<b>\$1,820,000.00</b>				
	<b>LABOR &amp; MATERIAL BREAKDOWN</b>										
	Total Cost of Materials - RTR COG				\$866,300.00		\$560,000.00				
	Total Cost of Materials - NON-RTR COG				\$120,530.00		\$108,000.00				
	Materials Purchased/Leased - RTR COG				\$10,000.00		\$42,000.00				
	Materials Purchased/Leased - NON-RTR COG				\$1,000.00		\$8,100.00				
	Total Cost of Labor, Overhead, Profit				\$852,170.00		\$951,900.00				
	<b>Total</b>				<b>\$1,850,000.00</b>		<b>\$1,670,000.00</b>				
	<b>Payment &amp; Performance Bonds</b>										
	Overhead - Additive C.O.				10%		5%				
	Fee/Profit - Additive C.O.				5%		10%				
	Overhead - Deductive C.O.				10%		5%				
	Fee/Profit - Deductive C.O.				5%		5%				
	<b>Total Project w/Bonds</b>					<b>\$2,018,500.00</b>	<b>\$1,832,358.00</b>				



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				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT				
	RTR COG Portion Base Proposal				\$875,000.00		\$900,000.00				
	NON-RTR COG Portion Base Proposal				\$335,000.00		\$370,000.00				
	<b>Sub Total</b>				<b>\$2,400,400.00</b>		<b>\$1,270,000.00</b>				
	Owners Contingency				\$375,000.00		\$375,000.00				
	<b>Total</b>				<b>\$2,775,400.00</b>		<b>\$1,645,000.00</b>				
	<b>LABOR &amp; MATERIAL BREAKDOWN</b>										
	Total Cost of Materials - RTR COG				\$629,200.00		\$360,000.00				
	Total Cost of Materials - NON-RTR COG				\$146,155.00		\$148,000.00				
	Materials Purchased/Leased - RTR COG				\$5,000.00		\$27,000.00				
	Materials Purchased/Leased - NON-RTR COG				\$1,000.00		\$11,000.00				
	Total Cost of Labor, Overhead, Profit				\$428,645.00		\$723,900.00				
	<b>Total</b>				<b>\$1,210,000.00</b>		<b>\$1,269,900.00</b>				
	<b>Payment &amp; Performance Bonds</b>				<b>\$12,100.00</b>		<b>\$9,398.00</b>				
	Overhead - Additive C.O.				10%		5%				
	Fee/Profit - Additive C.O.				5%		10%				
	Overhead - Deductive C.O.				10%		5%				
	Fee/Profit - Deductive C.O.				5%		5%				
	<b>Total Project w/Bonds</b>				<b>\$2,787,500.00</b>		<b>\$1,654,398.00</b>				
	<b>CITYLINE DR. EAST (INFOCOM EAST)</b>										
	RTR COG Portion Base Proposal				\$3,750,000.00		\$4,660,000.00				

BID NUMBER:

DATE OPENED: May 21, 2013

ITEM NO.	DESCRIPTION	EST. QTY.	UNIT	ED BELL CONSTRUCTION		MARIO SINACOLA & SONS EXCAVATION		UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT				
	NON-RTR COG Portion Base Proposal				\$2,030,000.00		\$1,100,000.00				
	<b>Sub Total</b>				<b>\$5,780,000.00</b>		<b>\$5,760,000.00</b>				
	Owners Contingency				\$475,000.00		\$475,000.00				
	<b>Total</b>				<b>\$6,255,000.00</b>		<b>\$6,235,000.00</b>				
	<b>LABOR &amp; MATERIAL BREAKDOWN</b>										
	Total Cost of Materials - RTR COG				\$2,832,200.00		\$1,864,000.00				
	Total Cost of Materials - NON-RTR COG				\$965,340.00		\$440,000.00				
	Materials Purchased/Leased - RTR COG				\$25,000.00		\$139,800.00				
	Materials Purchased/Leased - NON-RTR COG				\$1,000.00		\$33,000.00				
	Total Cost of Labor, Overhead, Profit				\$1,956,460.00		\$3,283,200.00				
	<b>Total</b>				<b>\$5,780,000.00</b>		<b>\$5,760,000.00</b>				
	<b>Payment &amp; Performance Bonds</b>				<b>\$57,800.00</b>		<b>\$42,624.00</b>				
	Overhead - Additive C.O.				10%		5%				
	Fee/Profit - Additive C.O.				5%		10%				
	Overhead - Deductive C.O.				10%		5%				
	Fee/Profit - Deductive C.O.				5%		5%				
	<b>Total Project w/Bonds</b>				<b>\$6,312,800.00</b>		<b>\$6,277,624.00</b>				
	<b>RENNER/PLANO ROAD IMPROVEMENTS</b>										
	Base Proposal				\$475,000.00		\$520,000.00				
	Owners Contingency				\$100,000.00		\$100,000.00				

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				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT				
	<b>Sub Total</b>				<b>\$575,000.00</b>		<b>\$620,000.00</b>				
	<b>LABOR &amp; MATERIAL BREAKDOWN</b>										
	Total Cost of Materials			\$228,000.00		\$208,000.00					
	Materials Purchased/Leased			\$1,000.00		\$15,600.00					
	Total Cost of Labor, Overhead, Profit			\$246,000.00		\$296,400.00					
	<b>Total</b>			<b>\$475,000.00</b>		<b>\$520,000.00</b>					
	<b>Payment &amp; Performance Bonds</b>				<b>\$4,750.00</b>		<b>\$3,848.00</b>				
	Overhead - Additive C.O.			10%		5%					
	Fee/Profit - Additive C.O.			5%		10%					
	Overhead - Deductive C.O.			10%		5%					
	Fee/Profit - Deductive C.O.			5%		5%					
	<b>Total Project w/Bonds</b>				<b>\$579,750.00</b>		<b>\$623,848.00</b>				
	<b>Total Cost All Projects w/Bonds</b>				<b>\$11,688,350.00</b>		<b>\$11,334,074.00</b>				